

**2024 Sustainable Bonds**

A light gray map of the region of Andalusia in Spain, centered on the page. The map shows the outline of the region, including its coastline and internal regional boundaries.

**Allocation and Impact  
Report**

**January 2026**



Junta de Andalucía

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### 1. SOCIAL PROGRAMS

Eligible Category: **Access to essential services: Education**

- 1) Family support (31P Program):
  - a. Free Textbooks Program
  - b. Scholarships for Post-compulsory Studies
  - c. School canteen service
  - d. After-school Activities Service
  - e. Morning Classroom Service

- 2) Early Child Education (42I Program):

Eligible Category: **Socioeconomic Advancement**

- 3) Child Care (31E Program)
- 4) Dependency care, active aging and disability (31R Program):
  - a. Residential Care Service
  - b. Day Center Service
  - c. Respite Care Service
  - d. Home Help Service
  - e. Teleassistance Service
  - f. Economic Allowance

### 2. GREEN PROGRAMS

Eligible Category: **Clean Transportation**

- 5) Mobility and transport infrastructure (51B Program)

Eligible Category: **Renewable energy and energy efficiency**

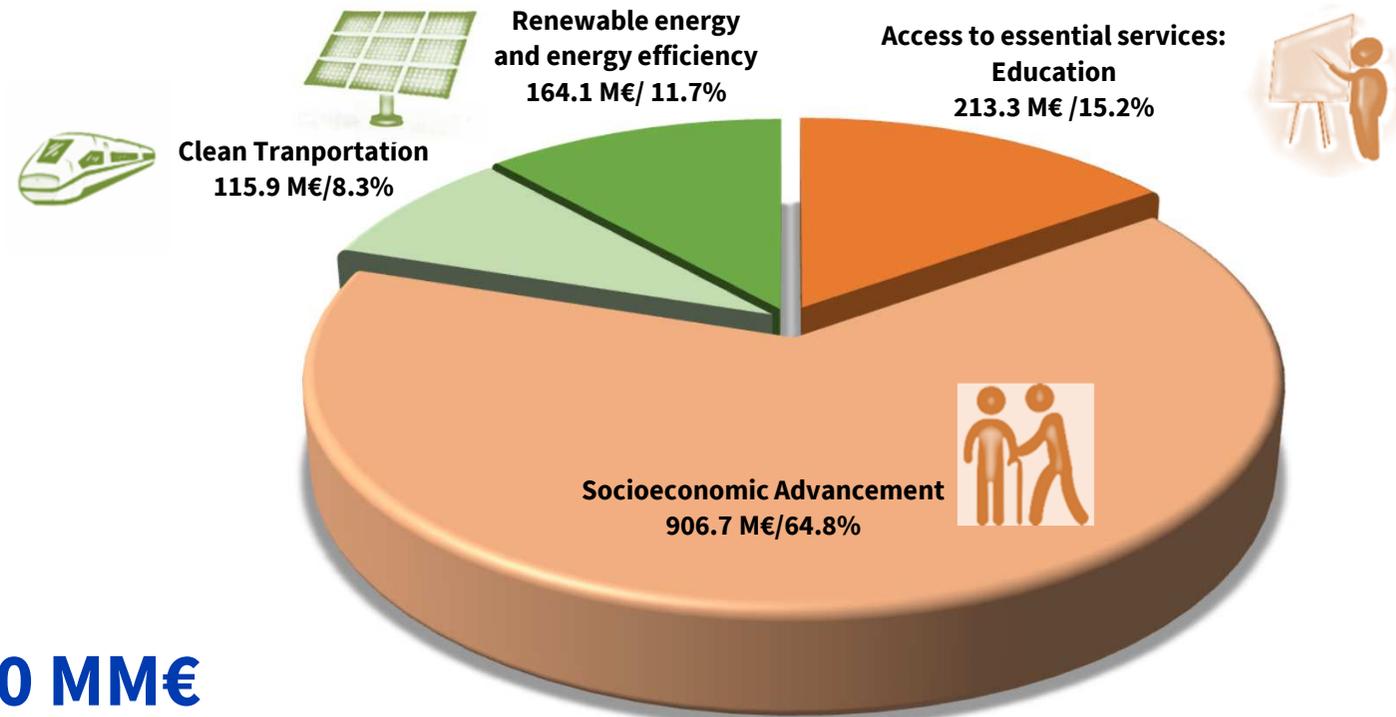
- 6) Multiple Programs (*REDEJA*)

## OVERVIEW

# Outcome indicators of sustainable expenditure allocated to the 2024 bonds



## Eligible sustainable expenditures financed in 2024



**1,400 MM€**  
Sustainable Financing

## Eligible categories and budget programs selected in 2024

BUDGET PROGRAM / ELIGIBLE CATEGORY	EXECUTED AND ELIGIBLE AMOUNT 2024	AMOUNT ALLOCATED TO THE 2024 BONDS
<b>ACCESS TO ESSENTIAL SERVICES: EDUCATION</b>	<b>2,281,073,782.10</b>	
31P FAMILY SUPPORT (EDUCATION)	185,557,925.35	90,554,301.06
42I EARLY CHILDHOOD EDUCATION	251,539,854.03	122,754,205.34
<b>SOCIOECONOMIC ADVANCEMENT</b>	<b>1,985,930,514.08</b>	
31E CHILD CARE	122,206,095.77	59,637,913.97
31R DEPENDENCY CARE, ACTIVE AGING AND DISABILITY	1,735,726,553.69	847,053,579.64
	<b>2,295,030,428.84</b>	<b>1,120,000,000.00</b>

BUDGET PROGRAM / ELIGIBLE CATEGORY	EXECUTED AND ELIGIBLE AMOUNT 2024	RESOURCES ALLOCATED TO THE BOND 2024
<b>CLEAN TRANSPORTATION</b>	<b>210,701,623.96</b>	
51B MOBILITY AND TRANSPORT INFRASTRUCTURE	209,433,038.98	115,920,331.37
<b>RENEWABLE ENERGY AND ENERGY EFFICIENCY</b>	<b>296,442,420.65</b>	
73A (AND OTHERS) ENERGY NETWORK JUNTA ANDALUCIA	296,442,420.65	164,079,668.63
	<b>505,875,459.63</b>	<b>280,000,000.00</b>

<b>TOTAL ELIGIBLE</b>	<b>2,800,905,888.47</b>	<b>1,400,000,000.00</b>
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## Impact and outcome indicators

### Eligible Category: Access to essential services: Education

Budget Program	Actions	Indicator	Total Achievement			Allocated to the bonds		
			Male	Female	Total	Male	Female	Total
Family Suport (31P)	Free Textbooks Program	Benefited students	470,615	437,906	908,521	229,665	213,703	<b>443,368</b>
	Scholarships for Post-compulsory Studies	Scholarship students	4,800	6,227	11,027	2,342	3,039	<b>5,381</b>
	Schools Canteen Service	Students assisted	64,412	60,417	124,829	31,434	29,484	<b>60,918</b>
		Centers with canteens / Total centers	48%			<b>24%</b>		
	After-school Activities Service	Students assisted	55,612	62,061	117,673	27,139	30,286	<b>57,426</b>
		Centers with activities / Total centers	49%			<b>24%</b>		
	Morning Classroom Service	Students assisted	40,019	38,449	78,468	19,530	18,764	<b>38,293</b>
		Centers with morning classrooms / Total centers	77%			<b>37%</b>		

## Impact and outcome indicators

**Eligible Category: Access to essential services: Education**

Budget Program	Actions	Indicator	Total Achievement			Allocated to the bond		
			Male	Female	Total	Male	Female	Total
Early Child Education (421)	Promoting pre-school enrollment aids	Scholarship students			95,764			<b>46,734</b>
		School Children			102,059			<b>49,806</b>
		Scholarship students / School Children			94.0%			<b>45.9%</b>
		School children / Children < 3 years Total			53.0%			<b>25.9%</b>
		Public School Places			170			<b>83</b>
		First Cycle Early Childhood Education Students			10,043			<b>4,901</b>

## Impact and outcome indicators

### Eligible Category: Socioeconomic Advancement

Budget Program	Actions	Indicator	Total Achievement			Allocated to the bond			
			Male	Female	Total	Male	Female	Total	
Care for dependency, active aging and disability (31R)	Residential care service	Beneficiaries	11,098	17,192	28,290	5,416	8,390	<b>13,806</b>	
	Day care center service	Beneficiaries	6,917	7,906	14,823	3,376	3,858	<b>7,234</b>	
	Family respite service	Beneficiaries			339			<b>165</b>	
	Home care service	Beneficiaries	46,741	116,951	163,692	22,810	57,073	<b>79,883</b>	
	Economic allowance	Beneficiaries	47,131	44,695	91,826	23,000	21,812	<b>44,812</b>	
	Telecare service	Beneficiaries	60,244	212,114	272,358	29,400	103,514	<b>132,914</b>	
	Andalusian System for Dependency Care.	Persons assisted by SAAD* per 10,000 potential users		1,087	1,838	2,925	531	897	<b>1,427</b>
		Total number of persons assisted		110,264	186,399	296,663	53,810	90,965	<b>144,775</b>
		Percentage of persons assisted / Persons entitled to benefits.		74%	76%	76%	36%	37%	<b>37%</b>
Child Care (31E)	Minor Protection System	Minors under protection	3,490	2,570	6,060	1,703	1,254	<b>2,957</b>	
		Minors in protection centers	3,925	1,638	5,563	1,915	799	<b>2,715</b>	
		Minors in foster care	1,784	1,729	3,513	871	844	<b>1,714</b>	

\*(SAAD: System for Autonomy and Dependency Care in the Autonomous Community)

OVERVIEW. Sustainable expenditure Allocated. Indicators.

## Impact and outcome indicators

### Eligible Category: Clean Transportation

Budget Program	Action	Indicator	Total achievement	Allocated to the Bond
Mobility, infrastructure and transport (51B)	Malaga Metro	Users	18,259,004	<b>10,106,284</b>
		Avoided Trips	6,542,809	<b>3,621,418</b>
		CO <sub>2</sub> tonnes avoided	10,795	<b>5,975</b>
	Granada Metro	Users	16,243,044	<b>8,990,458</b>
		Avoided Trips	4,331,478	<b>2,397,455</b>
		CO <sub>2</sub> tonnes avoided	8,860	<b>4,904</b>
	Seville Metro	Users	22,690,753	<b>12,559,239</b>
		Avoided Trips	8,130,853	<b>4,500,394</b>
		CO <sub>2</sub> tonnes avoided	17,200	<b>9,520</b>
	Metropolitan tram of the Bay of Cadiz	Users	2,166,879	<b>1,199,359</b>
		Avoided Trips	794,522	<b>439,765</b>
		CO <sub>2</sub> tonnes avoided	2,630	<b>1,456</b>
	Total Emissions Avoided (tons)	Microparticles in suspension tonnes avoided	2.87	<b>1.59</b>
Complex Hydrocarbons tonnes avoided		1.69	<b>0.94</b>	
Sulfur dioxide tonnes avoided		0.11	<b>0.06</b>	
Nitrogen oxides tones avoided		70.98	<b>39.29</b>	
Volatile organic compounds tones avoided		11.19	<b>6.19</b>	

### Eligible Category: Renewable energy and energy efficiency

Budget Program	Action	Indicator	Total achievement	Allocated to the Bond
Regulation of energy activity (73A and others)	Energy Network of the Junta de Andalucía(REDEJA)	Electricity redeemed (in GWh)	1,018	<b>564</b>
		CO <sub>2</sub> tonnes avoided	116,273	<b>64,357</b>

**SECTION 1**

**Andalusian Sustainable  
Financing Framework**



Junta de Andalucía



SECTION 1. Andalusian Sustainable Financing Framework

## Contribution from the eligibles categories to the SDGs

ELIGIBLE CATEGORIES	ELIGIBLE CATEGORY DEFINITION	BUDGETARY PROGRAMS	SDG
<b>Access to essential services: education</b>	Projects aimed at providing universal access to Andalusians to quality education at different levels of the educational system, guaranteeing the inclusion of disadvantaged groups in the educational system and reducing school failure.	31P, 42C, 42D, 42E, 42F, 42I, 42J	 
<b>Access to essential services: Health</b>	Projects aimed at providing the Andalusian population with universal access to quality health services.	31B, 31P, 41B, 41C, 41E, 41F, 41G, 41H	 
<b>Socioeconomic Advancement</b>	Projects that aim to improve the well-being and social inclusion of vulnerable segments of population (unprotected children, victims of gender violence, the elderly and dependents).	14B, 31E, 31G, 31R	 
<b>Affordable housing</b>	Projects and programs aimed at facilitating access to housing for the most vulnerable population.	43A	
<b>Employment support to SMEs</b>	Projects that promote generation of stable employment, reintegration of unemployed people in the labor market, promotion of entrepreneurship, as well as the support for small and medium-sized enterprises, key to strengthening the labor market in Andalusia.	32D, 32L, 72C	
<b>Renewable energy and energy efficiency</b>	Projects and programs that aim to increase the use and production of renewable energy in Andalusia, promote a low-carbon economy, promote energy savings and improve the energy efficiency of buildings and public and private infrastructures.	73A and multiple programs	  
<b>Clean transportation</b>	Programs that aim to reduce the dependence of public transport on fossil fuels, promoting the use of public transport, as well as the replacement of fossil fuel vehicles with others that use alternative fuels.	51B, 73A	 
<b>Environmental and Biodiversity Conservation</b>	Programs aimed at guaranteeing and promoting the conservation of ecosystems and natural heritage and biodiversity.	44E	 
<b>Sustainable Water and Wastewater Management</b>	Programs aimed at preserving water assets, improving the ecological status and quality of water, sanitation and wastewater treatment.	51D	
<b>Pollution Prevention and Control and Climate Change Mitigation</b>	Programs aimed at improving air, water and soil quality, preventing environmental risks and damage, recycling waste and fighting against climate change and its mitigation.	44B, 44F	

## SECTION 2

# Sustainable bond issuance and sustainable spending in 2024



Junta de Andalucía

SECTION 2. Sustainable bonds and sustainable expenditures of Junta de Andalucía in 2024

## A. Sustainable Bonds 2021 - 2024

Junta de Andalucía issued sustainable bonds in 2024 for 1,400 million euros (includes private placements amounting to 150 million euros). The net proceeds from the issuance were fully allocated to finance expenditures of the budget programs carried out in the fiscal year of the bonds' issuance and described in this report.

**2024**

	2021 Inaugural bond	2021 (2 <sup>nd</sup> )	2022	2023	2024	2024 (2 <sup>nd</sup> )	2024 (private placement)	2024 (2 <sup>nd</sup> private placement)
ISIN	ES0000090847	ES0000090888	ES0000090896	ES0000090904	ES0000090938	ES0000090946	ES0000090920	ES0000090938
Pricing date	8 <sup>th</sup> April 2021	7th July 2021	31st May 2022	16th March 2023	11th March 2024	5th June 2024	24th April 2024	26th April 2024
Maturity	30 <sup>th</sup> April 2031 (long 10 year)	30th July 2033 (long 12 years)	30 <sup>th</sup> April 2032 (short 10 years)	30th April 2033 (long 10 years)	30th April 2034 (long 10 years)	30th April 2030 (short 6 years)	31st October 2047 (long 23 years)	31st October 2048 (long 24 years)
Amount	1,000 MM€	500 MM€	500 MM€	600 MM€	750 MM€	500 MM€	125 MM€	25 MM€
Coupon	0.50%	0.70%	2.40%	3.95%	3.40%	3.20%	4.00%	4.10%
Reoffer Spread	SPGB 0.10% 04/30/31 + 18bps	SPGB 2.35% 07/30/33 + 22 bps	SPGB 0.7% 04/30/32 + 25 bps	SPGB 3.15% 04/30/2033 + 29bps	SPGB 3.25% 04/30/2034 + 27 bps	SPGB 0.5% 04/30/2030 + 24 bps	SPGB 2.90% 10/31/2046 SPGB 2.70% 10/31/2048 + 27 bps	SPGB 2.70% 10/31/2048 + 27 bps
Listing	AIAF							

**1,400 MM€**

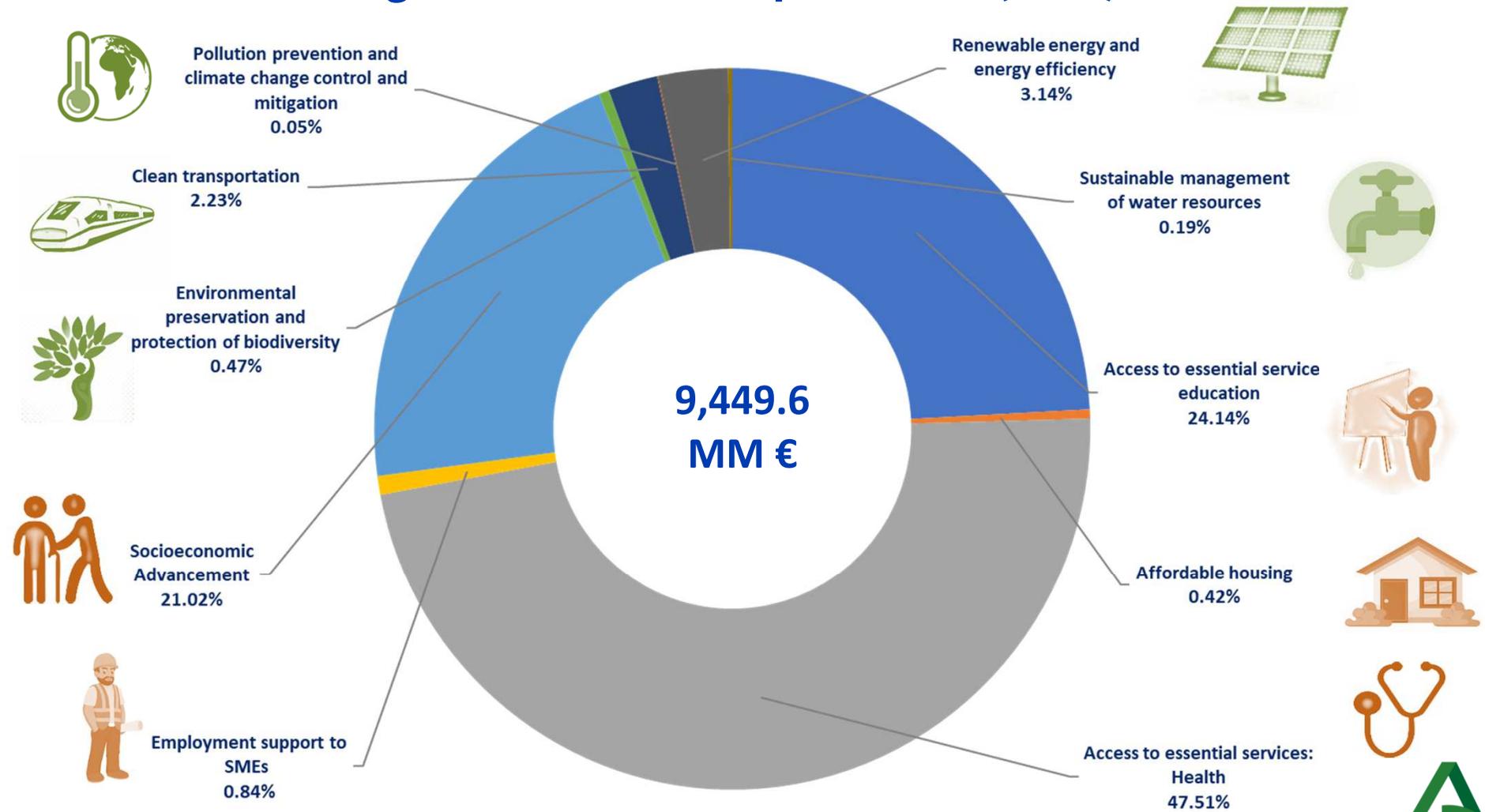
## B. Executed and eligible sustainable expenditures (2024)

Millions of Euros

ELIGIBLE CATEGORIES	BUDGETARY PROGRAMS	BUDGET AMOUNT (1)	EXECUTED AND ELIGIBLE AMOUNT (2)
Access to essential services: education	31P, 42C, 42D, 42E, 42F, 42I, 42J	4.049,7	2.281,1
Access to essential services: Health	31B, 31P, 41B, 41C, 41E, 41F, 41G, 41H	7.282,6	4.489,5
Socioeconomic Advancement	14B, 31E, 31G, 31R	2.649,4	1.985,9
Affordable housing	43A	369,6	39,3
Employment support to SMEs	32D, 32L, 72C	872,7	79,6
<b>SOCIAL TOTAL</b>		<b>15.224,1</b>	<b>8.875,5</b>
Renewable energy and energy efficiency	73A and multiple Programs	213,1	296,4
Clean transportation	51B 73A	260,7	210,7
Environmental and Biodiversity Conservation	44E	406,8	44,7
Sustainable Water and Wastewater Management	51D	449,9	17,6
Pollution Prevention and Control and Climate Change Mitigation	44B 44F	99,3	4,7
<b>GREEN TOTAL</b>		<b>1.429,8</b>	<b>574,1</b>
<b>TOTAL</b>		<b>16.653,9</b>	<b>9.449,6</b>

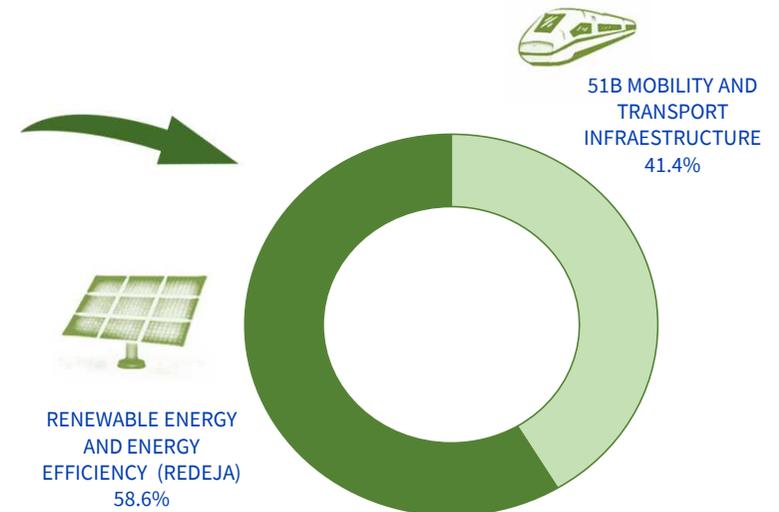
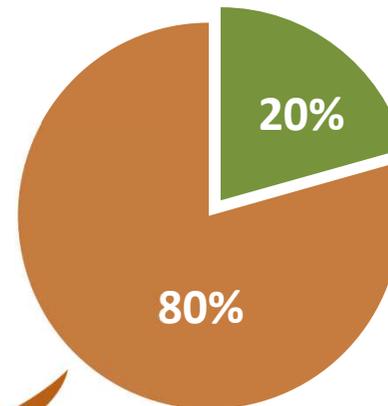
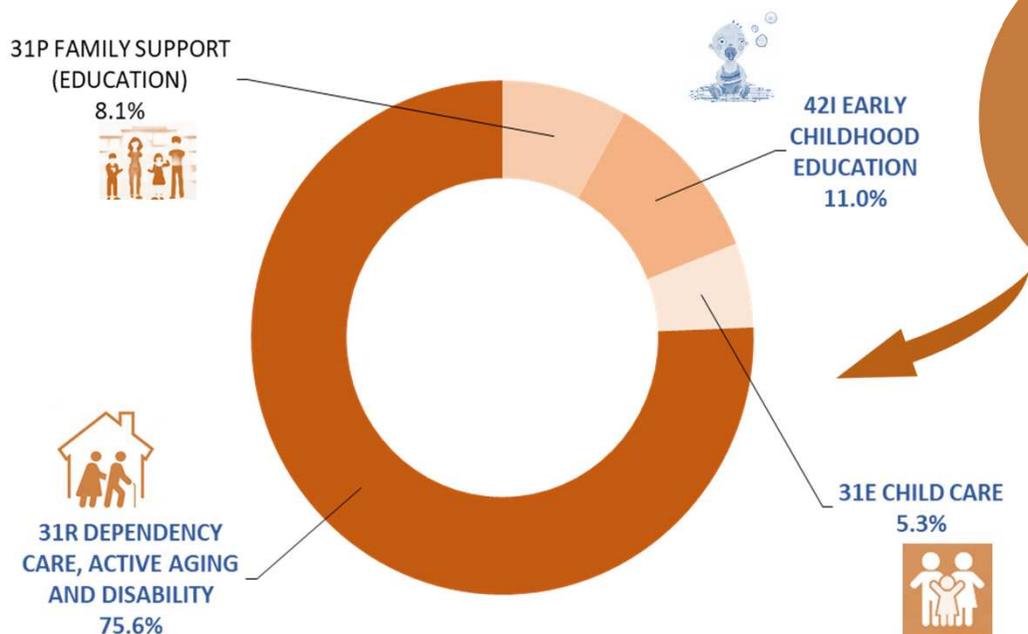
- (1) Estimated expenditure total amount for budget programs included in each category, regardless of their funding source and excluding personnel costs.
- (2) Excluding any extraordinary financing source (community or national funds, special taxes...) and personnel costs.

## B. Executed and eligible sustainable expenditures (2024)



## C. Eligible expenditures financed with the sustainable bonds issued in 2024

### Funds allocated to social programs

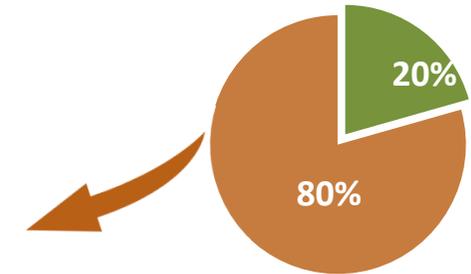


### Funds allocated to green programs

SECTION 2. Sustainable bonds and sustainable spending of Junta de Andalucía in 2024

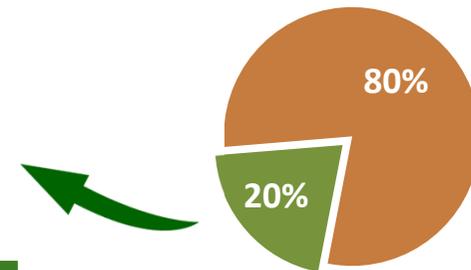
### C. Eligible social expenditures financed with the sustainable bonds issued in 2024

BUDGET PROGRAM / ELIGIBLE CATEGORY	EXECUTED AND ELIGIBLE AMOUNT 2024	AMOUNT ALLOCATED TO THE BOND 2024
<b>ACCESS TO ESSENTIAL SERVICES: HEALTH</b>	<b>4.489.521.630,10</b>	
12S DIRECCIÓN Y SERVICIOS GENERALES	0,00	
31B PLAN SOBRE ADICCIONES	16.519.409,70	
31D ATENCIÓN A LAS FAMILIAS	2.858.315,80	
41B FORMACIÓN SANITARIA, CONTINUA Y POSTGRADO	1.242.451,06	
41C ATENCIÓN SANITARIA	1.851.093.955,43	
41D SALUD PÚBLICA	52.146.388,90	
41E HEMOTERAPIA	3.824.997,94	
41F TRASPLANTES DE ÓRGANOS	765.881,69	
41G PRESTACIONES COMPLEMENTARIAS Y FARMACÉUTICAS	2.561.070.229,58	
<b>ACCESS TO ESSENTIAL SERVICES: EDUCATION</b>	<b>2.281.073.782,10</b>	
<b>31P FAMILY SUPPORT (EDUCATION)</b>	<b>185.557.925,35</b>	<b>90.554.301,06</b>
42C PRE-SCHOOL AND PRIMARY EDUCATION	20.367.608,94	
42D SECONDARY EDUCATION AND PROFESSIONAL TRAINING	113.176.312,55	
42E SPECIAL NEEDS EDUCATION	511.897,98	
42F COMPENSATORY EDUCATION	6.667.660,58	
<b>42I EARLY CHILDHOOD EDUCATION</b>	<b>251.539.854,03</b>	<b>122.754.205,34</b>
42J UNIVERSITIES	1.703.252.522,67	
<b>AFFORDABLE HOUSING</b>	<b>39.283.966,32</b>	
43A NEW HOUSING AND REHABILITATION	39.283.966,32	
<b>SOCIOECONOMIC ADVANCEMENT</b>	<b>1.985.930.514,08</b>	
14B JUSTICE ADMINISTRATION (FREE LEGAL AID PROGRAM)	50.807.043,12	
<b>31E CHILD CARE</b>	<b>122.206.095,77</b>	<b>59.637.913,97</b>
31G COMMUNITY ACTION AND SOCIAL INSERTION	77.190.821,50	
<b>31R DEPENDENCY CARE, ACTIVE AGING AND DISABILITY</b>	<b>1.735.726.553,69</b>	<b>847.053.579,64</b>
<b>EMPLOYMENT SUPPORT TO SMEs</b>	<b>79.647.091,49</b>	
32D PROFESSIONAL TRAINING	1.534.376,95	
32K ACTIVE EMPLOYMENT POLICIES	281.721,17	
32L EMPLOYABILITY, INTERMEDIATION AND PROMOTION OF EMPLOYMENT	37.271.985,15	
72C SELF-EMPLOYMENT AND SOCIAL ECONOMY	40.559.008,22	
<b>TOTAL SOCIAL PROJECTS</b>	<b>8.875.456.984,09</b>	<b>1.120.000.000,00</b>



### C. Eligible green expenditures financed with the sustainable bonds issued in 2024

BUDGET PROGRAM / ELIGIBLE CATEGORY	EXECUTED AND ELIGIBLE AMOUNT 2024	RESOURCES ALLOCATED TO THE BOND 2024
<b>CLEAN TRANSPORTATION</b>	<b>210,701,623.96</b>	
51B MOBILITY AND TRANSPORT INFRAESTRUCTURE	209,433,038.98	<b>115,920,331.37</b>
73A REGULATION OF ENERGY ACTIVITY	1,268,584.98	
<b>RENEWABLE ENERGY AND ENERGY EFFICIENCY</b>	<b>296,442,420.65</b>	
73A (AND OTHERS) ENERGY NETWORK JUNTA ANDALUCIA	296,442,420.65	<b>164,079,668.63</b>
<b>SUSTAINABLE WATER AND WASTEWATER MANAGEMENT</b>	<b>17,619,373.45</b>	
51D WATER WORKS	17,619,373.45	
<b>ENVIRONMENTAL AND BIODIVERSITY CONSERVATION</b>	<b>44,679,320.57</b>	
44E NATURAL ENVIRONMENT MANAGEMENT	44,679,320.57	
<b>POLLUTION PREVENTION AND CONTROL AND CLIMATE CHANGE MITIGATION</b>	<b>4,695,698.30</b>	
44B PREVENTION AND ENVIRONMENTAL QUALITY	4,060,717.27	
44F ENVIRONMENTAL INFORMATION	634,981.03	
<b>TOTAL GREEN PROJECTS</b>	<b>574,138,436.93</b>	<b>280,000,000.00</b>



## SECTION 3

# Description of the Budget Programs financed with the sustainable bonds in 2024



Junta de Andalucía

## SECTION 3.1





**Budget Program**

**31P**

**Familiy suport**

**Eligible Category**

**Access to essential services: Education**

## SECTION 3.1. Social Programs

Access to essential services:  
Education

Eligible Category

Family  
support

31P

Budget  
Program

It provides resources aimed at supporting **work-life balance** for Andalusian families and achieving **quality, inclusive, and equitable education** as a key factor in ensuring the right to education.



In 2024, within this program, the following projects and measures were funded, among others:

- ✓ Free Textbooks Program
- ✓ Scholarships for Post-compulsory Studies
- ✓ School canteen service
- ✓ After-school Activities Service
- ✓ Morning Classroom Service

185.6 MM€  
executed in 2024



90.6 MM€  
allocated in 2024

**31P**  
**Family support**  
**Budget Program**

**Access to essential services:  
Education**  
**Eligible Category**

## a) Free Textbooks Program

It applies to compulsory education provided in publicly funded schools. Textbooks **are publicly owned and remain at the school** once the academic year has ended, so that they can be reused by other students in subsequent years.

Textbooks are renewed periodically by educational level, grade, and academic year, ensuring that **all textbooks are renewed every four years.**

**908,521 beneficiary students in 2024**

In the **2023/2024 academic year**, all textbooks for **Primary Education** and **Basic Vocational Training** were renewed. For the **2024/2025 academic year**, textbook **renewals were completed for Secondary Education.**



## SECTION 3.1. Social Programs

Access to essential services:  
Education

Eligible Category

Family  
support

31P

Budget  
Program

11,027  
beneficiary  
students in  
2024



### b) Scholarships for post-compulsory education

These grants guarantee students' right to accessibility and retention within the educational system, **providing the most disadvantaged families with the necessary support** to compensate for gaps and disadvantages that hinder the exercise of this right. The ultimate goal is to help **prevent school dropout**.

Financial aid provided during the **2024** included the **Beca 6000** and the **Second Opportunity Scholarship**.

The former takes its name from the amount allocated per academic year (**€6,000**) and aims to ensure that students in upper secondary education (**Baccalaureate**) and **Initial Vocational Training** remain in the educational system. To receive the monthly payments, students must maintain **mandatory school attendance** and show **satisfactory academic progress** throughout the year.

The **Second Opportunity Scholarship** is designed to facilitate the return to education for **youth aged 18-24** who entered the workforce without completing their studies.

**31P**

**Family support**

Budget Program

Access to essential services:  
Education

Eligible Category

## c) School canteen service

This service is provided to **Pre-school, Primary, and Compulsory Secondary Education** students through both **directly managed canteens** and the **funding of authorized public school facilities**.

**Families receive subsidies based on income levels.**

The aim is to guarantee a complete and healthy diet for all students, with **menus designed by professional nutritionists**.



**124,829 beneficiary students in 2024**

Additionally, the service includes a **grant program** for **private school canteens**, which benefited a total of **2,260 students in 2024**.

Access to essential services: Education

Eligible Category

Family  
suport

31P

Budget  
Program

## d) After-school Activities Service

A complement to the educational training of students, through which **public early childhood, primary, and secondary schools** offer a wide range of activities outside school hours (reading, sports, music, visual arts, health education, first aid, ICT, languages, etc.).



117,673  
students  
attended in  
2024

**A public fee discount scheme based on family income levels**, allowing all students, regardless of household income, to access this complementary education.

**31P**  
Family support  
Budget Program

Access to essential services:  
Education  
Eligible Category

## e) Morning Classroom Service

The program provides educational care and supervision **in public early childhood and primary schools** before the start of the school day, **supporting work-family balance and womens' access to the labour market.**



**78,468 students  
attended in 2024**



**Budget Program**

**421**

**Early Child  
Education**

**Eligible  
Category**

**Access to essential  
services: Education**

SECTION 3.1. Social Programs

Access to essential services: Education

Eligible Category



This program provides resources for **the social, educational, and care support of children under the age of three:**

- Promotes equal opportunities and helps eliminate cultural differences and early disadvantages among vulnerable populations.
- Improves childrens' socialization and emotional development, in addition to supporting their educational success.

- Contributes to the early detection of developmental disorders, learning difficulties, and disabilities.
- Facilitates work-family balance and women's integration into the labor market.

**170 Public schools**

**10,043 First-cycle early childhood education students**

**Early Child Education**

**421**

Budget Program

**251.5 MM€  
executed in 2024**



**122.8 MM€  
allocated in 2024**

SECTION 3.1. Social Programs

**421** **Early Child Education**  
Budget Program

**95,764 Students receiving schooling grants in 2024**



**94%** **Percentage of student**

**Access to essential services: Education**

**Eligible Category**

**Enrolment rate** **53%**

**102,059 Enrolled minors in 2024**



**Budget Program**

**31R**

**Dependency care, active aging, and disability**

**Eligible Category**

**Socioeconomic Advancement**

## SECTION 3.1. Social Programs

### Socioeconomic Advancement

#### Eligible Category

Dependency  
care

31R

Budget  
Program

Andalusia has established the procedure for recognizing the dependency situation and the right to benefits from the **System for Autonomy and Dependency Care in the Autonomous Community (SAAD)**.

Within the framework of the SAAD, the **Annual Action Plan** has the following objectives:



- ✓ **Improve the quality of life** and promote the personal autonomy of the elderly, disabled, and dependent people.
- ✓ **Facilitate access** for individuals to the services and benefits of the SAAD.
- ✓ Promote **innovation** in social services.
- ✓ Encourage collaboration **with the private sector** in the field of social services.
- ✓ Contribute to the **eradication of violence against women**.

SECTION 3.1. Social Programs

Socioeconomic Advancement

Eligible Category

31R

Dependency care

Budget Program

- ✓ At the end of 2024, the number of **people served reached 296,633** representing a **net increase of 3.51%** compared to 2023.
- ✓ The **benefits and assistance services** also reached historic high: **442,241 (\*)** benefits, representing a **net increase of 7.9%** compared to 2023.

(\*)(Beneficiaries of social care services and assistance programs may receive support from more than one service. This figure represents the **total number of services and assistance benefits delivered**).



- ✓ Residential Care Service
- ✓ Day Center Service
- ✓ Respite Care Service
- ✓ Home Help Service
- ✓ Economic Allowance
- ✓ Teleassistance Service

1,735.7 MM€  
executed in  
2024



847.1 MM€  
allocated in  
2024

## a) Residential Care Service

In 2024,  
**28,290**  
dependent  
individuals  
were served  
in residential  
care

- ✓ The Residential Care Service for people in a situation of dependency is provided in social centers that, **as a substitute for the family home, offer accommodation, community living, and comprehensive care** from a biopsychosocial approach to individuals who need support to perform basic daily activities, and this has not been able to be provided through the adaptation of the environment.
- ✓ Andalusia had a registry of **28,290 beneficiaries** (11,098 men and 17,192 women) of the residential care service at the end of 2024.



31R

Dependency care

Budget Program

Socioeconomic Advancement

Eligible Category

## b) Day Center Service



- ✓ The Day Center Service **provides comprehensive care during the daytime period** with the aim of maintaining or improving the highest possible level of personal autonomy through programs and therapies adapted to the specific situation of each individual. This service is designed to optimize the quality of life both for the dependent person and their socio-family environment, promoting their stay in their usual setting.
- ✓ As of December 31, 2024, the number of beneficiaries of the day center service reached **14,823 people** (6,917 men and 7,906 women). Compared to 2023, there has been an **increase of 1.13%** in the number of beneficiaries of this service.

**14,823 dependent individuals were served in day centers in 2024**

Socioeconomic Advancement

Eligible Category

Dependency care

31R

Budget Program

### c) Respite Care Service



This program is aimed at **collaborating with the family caregiver of a dependent person**, providing support through a temporary residential service. The actions are carried out through assistance with daily activities, occupational therapy, companionship, and others. These actions take place in a residential setting, including accommodation and full board, **for periods ranging from 24 hours to one month**, in cases of respite, illness, hospitalization, emergency, and other similar circumstances of the family members.

**In 2024, dependent individuals were served in 339 permanent places for the breather families**

In 2024, the 339 places reached in 2023 have been maintained. Of the **339 places**, 201 are for the elderly and 138 for people with disabilities.

31R

Dependency care

Budget Program

In 2024,  
**163,692**  
dependent  
individuals  
benefited from  
the home help  
service

Socioeconomic Advancement

Eligible Category

## d) Home Help Service

The home help service is a service primarily provided at home, offering a range of **preventive, educational, rehabilitative, and care actions** to individuals and households with difficulties in remaining or functioning in their usual environment provided by qualified and supervised personnel. The service includes personal assistance with basic daily activities and coverage of domestic needs.

As of December 31, 2024, the Autonomous Community of Andalusia has **163,692 beneficiaries** of the Home Help Service (46,741 men and 116,951 women).



## e) Economic Allowance

- ✓ Incorporation of dependent individuals into the System for Autonomy and Dependency Care as beneficiaries of **financial benefits for care in the family environment**, linked to the service, and for personal assistance.
- ✓ In Andalusia, during 2024, more than 90,000 people were served through one of the financial benefit modalities (for care in the family environment and support for non-professional caregivers, linked to the service, and personal assistance), closing 2024 at **91,826 beneficiaries**.



**91,826**  
dependent  
individuals  
benefited from  
financial benefits  
at the end of  
2024.



Socioeconomic Advancement

Eligible Category

## f) Teleassistance Service

In 2024, the  
Telecare  
Service had  
**272,358**  
users.

- ✓ It is a personalized care system that **facilitates assistance to individuals through the use of communication and information technologies**, providing:
  - Direct and personalized attention to any need 24 hours a day.
  - Immediate response to emergency situations.
  - Immediate recognition of the person and automatic access to their data.
  - Personal and periodic follow-up, through alerts to family members.
- ✓ The number of **dependent individuals** using the telecare service in 2024 reached **272,358** which represents a net increase of 3.29% compared to 2023.



**Eligible Category**

**Socioeconomic Advancement**

SECTION 3.1. Social Programs

Socioeconomic Advancement

Eligible Category



Its objective is the promotion and protection of children's rights; it is articulated through the **Child Protection System**. It provides funds for the protection of minors at risk, in a situation of helplessness, wards, fostered, adopted or in charge of families at risk of poverty, as well as for the promotion of the social and professional inclusion of young people from the Child Protection System. During 2024, projects and measures such as the following have been financed within this budget program:

Budget Program

31E

Child Care

- ✓ Residential Care
- ✓ Family Foster Care
- ✓ Evaluation, Diagnosis and Treatment Program for child victims of sexual violence

122.2 MM€  
executed in  
2024



59.6 MM€  
allocated in  
2024

- ✓ Financial Aid Program for families with children to satisfy basic needs
- ✓ Social and Labor Integration Program (Of age Program)

SECTION 3.1. Social Programs

Socioeconomic Advancement

Eligible Category

31E

Child  
Care

Budget  
Program



5,563  
children  
assisted in  
Child  
Protection  
Centers



3,513 children assisted in  
family foster care

6,060 young people from the  
Minor Protection System have been  
assisted



**SECTION 3.2**





**Budget Program**

**Mobility and transport infrastructure**

**51B**

**Eligible Category**

**Clean Transportation**

## Clean Transportation

Eligible Category

## Mobility and transport infrastructure

Budget Program

51B



Andalusia has **metropolitan railway systems in 4 urban areas**: Seville, Malaga, Granada, and Cadiz Bay, covering 43% of the Andalusian population. The **upcoming launch of the Alcalá de Guadaíra and Jaén tram lines** is also planned.

These metropolitan railway systems contribute to **climate change mitigation**:

- Reducing private motorized travel
- Decreasing CO2 emissions
- Supporting the creation of low-emission zones.

These metropolitan railway systems have incorporated **sustainability criteria**. Currently, the electricity is contracted from suppliers certifying that it is 100% renewable.

According to the **Andalusian Transport and Mobility Infrastructure Plan 2030**, the following actions are planned:

- Seville Metro Line 3
- Southern extension and Line 2 of the Granada Metro
- Alcalá Tram
- Connection with other public transport systems

209.4 MM€  
executed in 2024

115.9 MM€  
allocated in 2024



**51B**  
Budget Program

Mobility and transport infrastructure

Clean Transportation  
Eligible Category

**Málaga Metro**  
10,795 tCO<sub>2</sub> avoided  
6,542,809 avoided trips in 2024

**Granada Metro**  
8,860 tCO<sub>2</sub> avoided  
4,331,478 avoided trips in 2024

**Sevilla Metro**  
17,200 tCO<sub>2</sub> avoided  
8,130,853 avoided trips in 2024

**Metropolitan tram of the Bay of Cadiz**  
2,630 tCO<sub>2</sub> avoided  
794,522 avoided trips in 2024

Clean Transportation

Eligible Category

Mobility and transport infrastructure

Budget Program

51B

Total emissions avoided in 2024 (tonnes)

2.87 Microparticles in suspension

0.112 Sulfur dioxide

1.69 Complex Hydrocarbons

70.98 Nitrogen oxides

11.19 Volatile organic compounds



**Budget Program**

**Multiple Programs**

**Multiple**

**Eligible Category**

**Renewable energy and energy efficiency**

## Renewable energy and energy efficiency

Eligible Category

### REDEJA Framework Agreements

Budget Program

Multiple Programs

During 2024, the **Framework Agreement for Electricity Supply** was in effect for entities belonging to the Energy Network of the Regional Government of Andalusia (**REDEJA**).



- ❑ It is a framework agreement for the supply of **"electricity with a guarantee of renewable origin."**
- ❑ **"Membership in the Network is mandatory** for the Administration of the Regional Government of Andalusia and all its instrumental entities."
- ❑ **Essential environmental performance condition** of the framework agreement: "The awardee company must certify that **100% of the total electricity supplied is backed by certificates of renewable origin and high-efficiency cogeneration.**"
- ❑ The goal is for all member entities to offset their electricity consumption with the equivalent production from renewable energy sources.

**296.4 MM€  
executed  
in 2024**

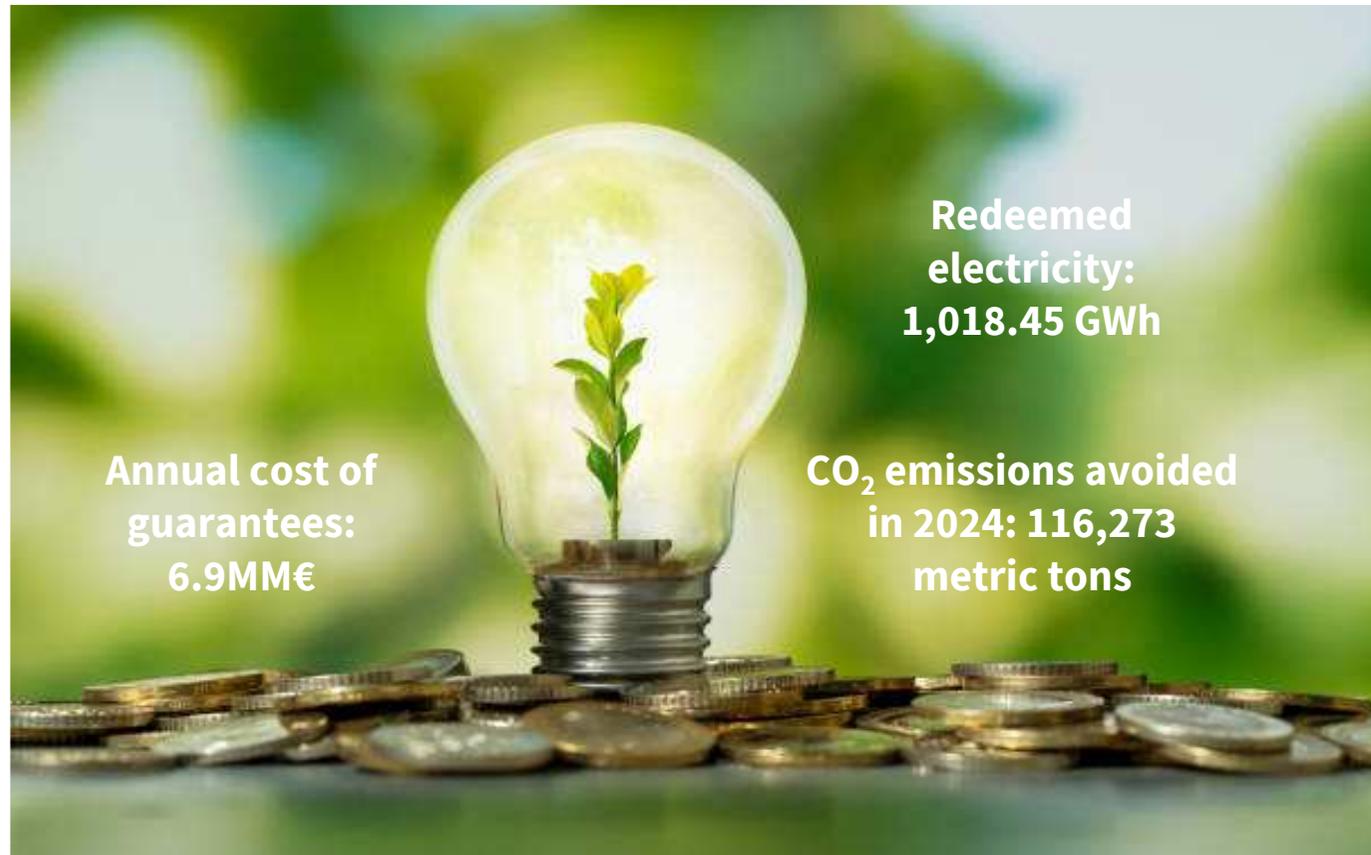


**164.1 MM€  
allocated in  
2024**

Budget Program

Multiple Programs

- Quantification of REDEJA Effects
  - CO<sub>2</sub> emissions offset in 2024 through the Framework Agreement's Guarantees of Origin



Annual cost of guarantees:  
6.9MM€

Redeemed electricity:  
1,018.45 GWh

CO<sub>2</sub> emissions avoided in 2024: 116,273 metric tons